

Strafford Metropolitan Planning Organization FY 2011-2014 TIP Amendment #2 Project List

Scope of Work	CAA Code	Route/Road	Funding Category	Project #	Phase	2011	2012	2013	2014	Federal	State	Local	Total
Durham: From Route 4 Safety Study.													
Total project cost: \$695,000													
INTERCHANGE IMPROVEMENTS AND RECONFIGURATION INCLUDING THE INSTALLATION OF TRAFFIC SIGNALS, DEDICATED TURNING LANES, SIGNAGE, ETC. - PHASE 2	E-53	US 4 / NH 108	National Highway System	16254	P	\$20,000	\$31,000	\$30,000	\$0	\$69,000	\$12,000	\$0	\$81,000
					R	\$10,000	\$0	\$0	\$0	\$10,000	\$0	\$0	\$10,000
					C	\$0	\$0	\$0	\$605,000	\$484,000	\$121,000	\$0	\$605,000
Totals						\$30,000	\$31,000	\$30,000	\$605,000	\$563,000	\$133,000	\$0	\$696,000
UNH - Durham: Flex CMAQ funding to FTA funding. Total project cost: \$361,000													
UNH SEEKS TO INCREASE RIDER SHIP, REDUCE EMISSIONS & IMPROVE PASSENGER INFO DISSEMINATION THRU IMPLEMENTATION OF AUTOMATED VEHICLE LOCATION TECHNOLOGY IN THE CURRENT UNH BUS FLEET [06-02CM]	N/E	Various	CMAQ	20146	C	0	\$361,000	\$0	\$0	\$271,000	\$0	\$90,000	\$361,000
Totals						\$0	\$361,000	\$0	\$0	\$271,000	\$0	\$90,000	\$361,000
UNH - Durham: Flex CMAQ funding to FTA funding. Total project cost: \$1,207,000													
REPLACE 3 DIESEL POWERED 2000 BLUE BIRD CSRE TRANSIT COACHES WITH 3 BIO DIESEL BUSES [06-02CM]	E-30	Transit	CMAQ	20250	C	\$0	\$1,207,000	\$0	\$0	\$906,000	\$0	\$302,000	\$1,207,000
Totals						\$0	\$1,207,000	\$0	\$0	\$906,000	\$0	\$302,000	\$1,207,000
Durham-Newmarket: RPC request to advance. Total project cost: \$4,482,000													
CONSTRUCT 4' BIKE SHOULDERS FROM OYSTER RIVER BRIDGE TO DAME ROAD AND SANBORN AVE IN NEWMARKET (3.4MI) STP & [98-17TE] (TE Program)	E-33	NH 108	STP-Enhancement, STP Areas Under 200K, Equity Bonus (Flexible)	13080	P	\$30,000	\$0	\$0	\$0	\$24,000	\$6,000	\$0	\$30,000
					C	\$0	\$0	\$4,452,000	\$0	\$3,562,000	\$890,000	\$0	\$4,452,000
Totals						\$30,000	\$0	\$4,452,000	\$0	\$3,586,000	\$896,000	\$0	\$4,482,000
Durham - Rochester: Flex CMAQ funding to FTA funding. Total project cost: \$1,301,000													
IMPLEMENT NEW PUBLIC TRANSIT SERVICES BETWEEN ROCHESTER AND DURHAM [10-02CM]	N/E	NH 125	CMAQ	20256	C	\$0	\$731,000	\$281,000	\$289,000	\$1,041,000	\$0	\$260,000	\$1,301,000
Totals						\$0	\$731,000	\$281,000	\$289,000	\$1,041,000	\$0	\$260,000	\$1,301,000

Scope of Work	CAA Code	Route/Road	Funding Category	Project #	Phase	2011	2012	2013	2014	Federal	State	Local	Total
Rochester: Mitigation for the Newington Dover Little Bay Bridge Project. Total project cost: \$1,297,000													
CONSTRUCT 201 SPACE PARK-N-RIDE LOT ADJACENT TO US 202 [10-16CM]	N/E	US 202	CMAQ	20254	P	\$100,000	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000
					C	\$0	\$1,197,000	\$0	\$0	\$958,000	\$239,000	\$0	\$1,197,000
Totals						\$100,000	\$1,197,000	\$0	\$0	\$1,058,000	\$239,000	\$0	\$1,297,000
Seacoast: Expand peak hour transit service, mitigation for the Newington - Dover Little bay Bridge Project. Total project cost: \$6,801,000													
THROUGH CAPITAL EQUIPMENT PURCHASES AND OPERATING SUPPORT THE PROJECT WILL INCREASE PEAK-HOUR TRANSIT SERVICES [10-12CM]	N/E	Various	CMAQ	20244	C	\$3,273,000	\$1,139,000	\$1,175,000	\$1,213,000	\$5,441,000	\$1,360,000	\$0	\$6,801,000
Totals						\$3,273,000	\$1,139,000	\$1,175,000	\$1,213,000	\$5,441,000	\$1,360,000	\$0	\$6,801,000
Statewide:													
EVALUATE & OPTIMIZE TIMING AT 65 SIGNALIZE INTERSECTION TO IMPROVE TRAFFIC FLOW AND REDUCE DELAYS [10-14 CM]	E-52	Various	CMAQ	20226	P	\$0	\$206,000	\$0	\$0	\$165,000	\$41,000	\$0	\$206,000
					C	\$0	\$103,000	\$0	\$0	\$83,000	\$21,000	\$0	\$104,000
Totals						\$0	\$309,000	\$0	\$0	\$248,000	\$62,000	\$0	\$310,000
Statewide:													
IMPLEMENT SEVERAL DIRECT MEASURES TO REDUCE CONGESTION AND DELAY AMONG MOTORISTS IN THE NON-ATTAINMENT AREA OF NH. THE CORE IS THE IMPLEMENTATION OF SOFTWARE THAT WILL LEVERAGE EXISTING AND NEW ITS EQUIPMENT TO AUTOMATE THE PROCESS OF DIRECTING, INFORMIN	N/E	Various	CMAQ	20248	P	\$0	\$567,000	\$0	\$0	\$453,000	\$113,000	\$0	\$567,000
					C	\$0	\$1,493,000	\$0	\$0	\$1,195,000	\$299,000	\$0	\$1,493,000
Totals						\$0	\$2,060,000	\$0	\$0	\$1,648,000	\$412,000	\$0	\$2,060,000
Statewide													
MUNICIPAL URBAN PROJECTS - COMPACT AREAS [Annual Project]	E-10	Municipal	STP-Areas Over 200K	MUPCA	C	\$1,000,000	\$1,000,000	\$1,000,000	\$2,000,000	\$4,000,000	\$1,000,000	\$0	\$5,000,000
Totals						\$1,000,000	\$1,000,000	\$1,000,000	\$2,000,000	\$4,000,000	\$1,000,000	\$0	\$5,000,000
Statewide: Federal specified funding for Highways designated as scenic byways.													
SCENIC BYWAYS CORRIDOR MANAGEMENT, PLANNING, AND DEVELOPMENT OF FACILITIES, TO	E-34	Low Volume Corridors	National Scenic Byways Program	SBCM *	P	\$10,000	\$225,000	\$225,000	\$225,000	\$550,000	\$135,000	\$0	\$685,000
					R	\$52,000	\$25,000	\$25,000	\$25,000	\$112,000	\$15,000	\$0	\$127,000
					C	\$323,000	\$250,000	\$250,000	\$250,000	\$923,000	\$150,000	\$0	\$1,073,000
Totals						\$385,000	\$500,000	\$500,000	\$500,000	\$1,585,000	\$300,000	\$0	\$1,885,000