

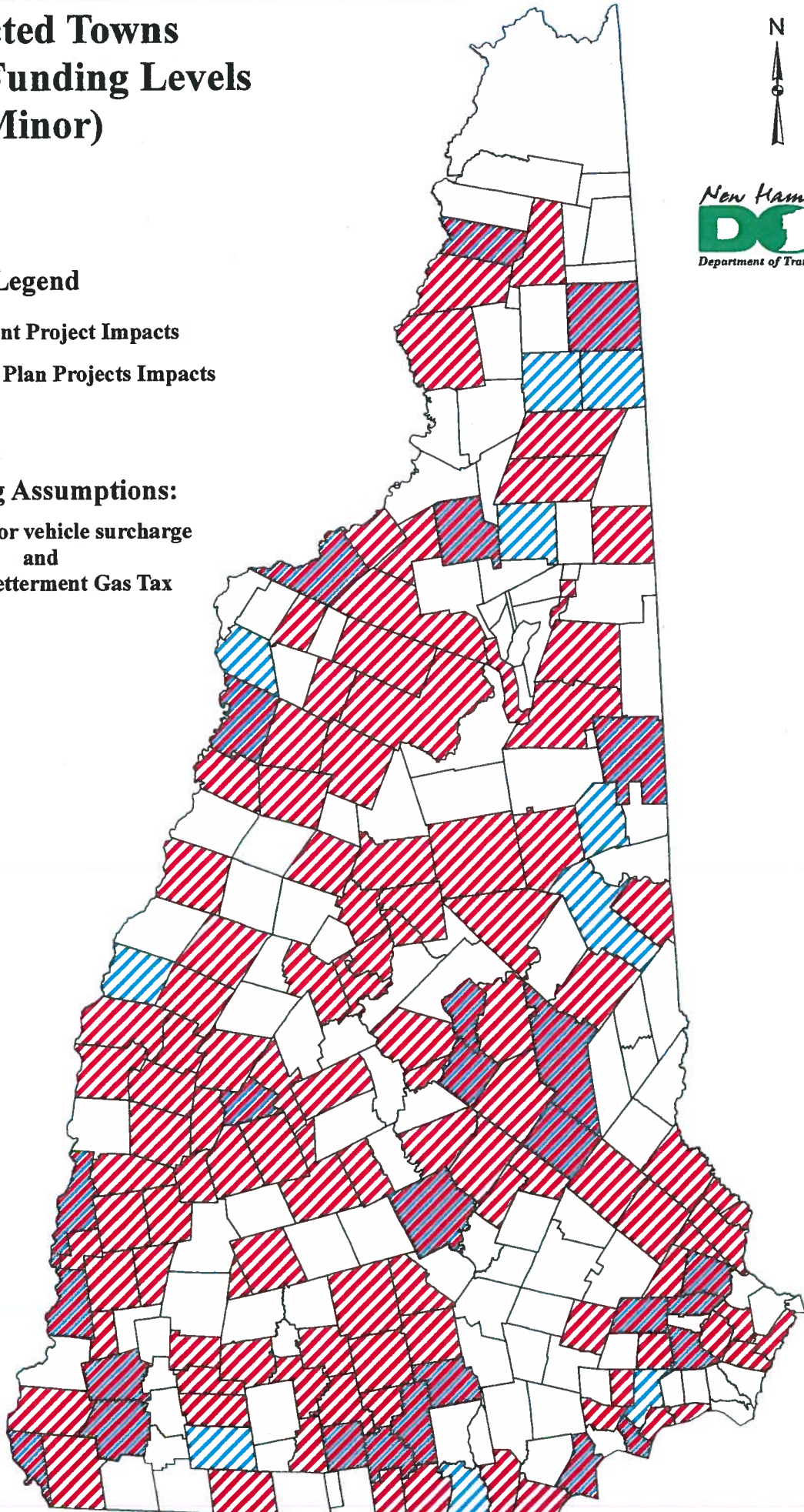
# Impacted Towns Reduced Funding Levels (Minor)



## Legend

-  Betterment Project Impacts
-  Ten Year Plan Projects Impacts

**Funding Assumptions:**  
Sunset motor vehicle surcharge  
and  
3 Cent Betterment Gas Tax



## Ten Year Plan Budget Project Impacts

Assuming \$15 M/yr in hard match not in budget and  
\$10 - 14 M/yr in direct budgeting of Federal Funding in budget  
 = \$25 - 29 M/yr in project impacts

Projects in 2012 – 2020 from the Ten Year Plan that would be dropped (in **bold**) due to Budget reductions

### 2012

<b>Alton 14121D – NH 28/Stockbridge Corner Rd intersection</b>	<b>1.5 M</b>
<b>Concord 12004 – Sewalls Falls Rd Bridge replacement</b>	<b>14.0 M (partial earmark)</b>
<b>Durham- Newmarket 13080 - NH 108 rehabilitation &amp; shoulders</b>	<b>4.2 M</b>
<b>Milford-Nashua 10136 – NH 101A Intersection improvements</b>	<b>3.0 M</b>
<b>Nashua 10136 A – NH 101A widening, Celina Ave-Amherst St</b>	<b>3.6 M</b>
<b>Walpole-Charlestown 14747 – NH 12 reconstruction</b>	<b><u>4.0 M</u></b>
	<b>30.3 M</b>

#### Other major projects at risk

Enfield-Lebanon 13962 – I-89 rehab, Ex 15-17 (2 red list bridges)	13.0 M
Meredith 10430 – NH 25/US3 reconstruction/roundabout	5.0 M (partial earmark)
Nashua 10040H – Broad Street Parkway	5.6 M (partial earmark)
Woodstock-Lincoln 15755 – I-93 rehabilitation	12.0 M

(7 on-shelf, advanced red list bridges) (23.5 M)

### 2013

Haverhill-Bath 10436 – US 302 reconstruction	2.5 M
Keene-Swanzey 10309P – NH 9/10/12/101 multi-use trail bridge	3.1 M
Lebanon 10034A – Mechanic Street reconstruction	2.5 M (municipal)
Milford-Nashua 10136 – NH 101A Intersection improvements	3.0 M
Plaistow-Kingston 10044G – NH 125 reconstruction	6.0 M
Walpole-Charlestown 14747 – NH 12 reconstruction	4.0 M
Wilton-Bedford 13692 – NH 101 Safety Improve	<u>3.0 M</u>
	<b>24.1 M</b>

#### Other major projects at risk

Hooksett 12537 – US3/NH 28 reconstruction	4.6 M (partial earmark)
Nashua 10040I – Broad Street Parkway	10.6 M (partial earmark)

(Red list bridges trying to advance: Stewartstown-Cannan, Charlestown – Vilas Bridge)

### 2014

Durham - US 4/NH 108 interchange reconfiguration	0.5 M
Hinsdale-Brattleboro 12210* – NH 119 bridge replacement	16.5 M
Keene 10309B – Winchester St reconstruction	<u>2.0 M</u>
	<b>19.0 M</b>

<b><u>2014</u> Other major projects at risk</b>		
Lebanon I-89 rehab, exit 17-20 (4 red list bridges)		14.0 M
Nashua 10040K – Broad Street Parkway		1.2 M (partial earmark)
Warner 15932 – I-89 rehabilitation, exit 8 – 9		8.0 M
(3 on-shelf advanced red list bridges)		14.0 M)
*assume Hinsdale-Brattleboro gets shifted to start in 2015 (red list bridges)		

**2015**

<b>Barnstead-Alton 14121 – NH 28 rehabilitation</b>		<b>1.6 M</b>
<b>Exeter 14090A – Park St. bridge replacement</b>		<b>2.5 M</b>
<b>Keene 10309B – Winchester St. reconstruction</b>		<b>2.2 M</b>
<b>Keene-Swanzey 13090L – NH 12/101 interim widening</b>		<b>5.3 M</b>
<b>Madison-Conway – Conway Bypass (south seg.)</b>		<b>11.5 M</b>
<b>Ossipee 10431 – NH 16 rehabilitation at NH 28 Intersection</b>		<b>3.5M</b>
<b>Ossipee 13910 – NH 25/NH 16 Intersection improvement</b>		<b><u>2.0 M</u></b>
		<b>28.6 M</b>

Other major projects at risk

Hinsdale-Brattleboro 12210 – NH 119 bridge replacement		17.6 M
Sutton-New London 15748 – I-89 rehab, exit 10 –11		11.5 M
Walpole-Charlestown 14747 – NH 12 reconstruction		5.0 M

**2016**

<b>Jefferson-Randolph 13602B – US 2 reconstruction</b>		<b>3.2 M</b>
<b>Madison-Conway – Conway Bypass (south seg.)</b>		<b>19.0 M</b>
<b>Salem 12334 – NH 28 Salem Depot</b>		<b><u>2.5 M</u></b>
		<b>24.7 M</b>

Other major projects at risk

Lincoln, I-93 Rehabilitation (US 3 bridge – Whitehouse bridge.)		5.0 M
Nashua 13931 Broad Street reconstruction		4.2 M
Warner-Sutton 15747 – I-89 rehab, exit 9-10		10.5 M

**2017**

<b>Colebrook, NH 26 Bridge rehabilitation over Mohawk River</b>		<b>1.0 M</b>
<b>Keene-Swanzey 10309J – NH 9/101 ‘T’ Int. improvements</b>		<b>2.5 M</b>
<b>Littleton-Waterford*, I-93 rehab, exit 41–Vt (2 red list bridges)</b>		<b>12.0 M</b>
<b>Madison-Conway – Conway Bypass (south seg.)</b>		<b>7.5 M</b>
<b>Nashua, East Hollis Street reconstruction</b>		<b><u>2.2 M</u></b>
		<b>25.2 M</b>

Other major projects at risk

Lancaster – Guildhall, Vt, Rogers Rangers Bridge rehab (red list)		2.0 M
Lebanon - Hartford, VT, I-89, Conn. River Bridges rehab (red list)		10.0 M
Ossipee, NH 16, south of NH 25, rehabilitation (4 red list bridges)		9.0 M
Roxbury-Sullivan, NH 9 rehabilitation (red List bridge)		5.0 M

\*assume Littleton-Waterford gets shifted to start in 2018 (red list bridges)

**2018**

<b>Belmont-Laconia, NH 106 reconstruction south of bypass</b>	<b>3.0 M</b>
<b>Madison-Conway – Conway Bypass (south seg.)</b>	<b>14.0 M</b>
<b>Nashua, Main Street reconstruction, Hollis St. – Orchard Ave</b>	<b>2.2 M</b>
<b>Plaistow-Kingston 10044E – NH 125 reconstruction</b>	<b><u>7.5 M</u></b>
	<b>26.7 M</b>

**Other major projects at risk**

Acworth, NH 123A , replace bridge over Bowers Brook (red list)	1.0 M
Durham, US 4 Replace bridge over Bunker Creek (red list)	4.0 M
Lebanon - Hartford, VT, I-89, Conn. River Bridges rehab (red list)	10.0 M
Littleton-Waterford, I-93 rehab, exit 41-Vt (2 red list bridges)	12.0 M

**2019**

<b>Dummer-Errol, NH 16 rehabilitation</b>	<b>5.0 M</b>
<b>Madison-Conway – Conway Bypass (south seg.)</b>	<b>14.0 M</b>
<b>Plaistow-Kingston 10044E – NH 125 reconstruction</b>	<b><u>8.0 M</u></b>
	<b>27.0 M</b>

**Other major projects at risk**

Columbia, US 3 rehabilitate bridge over Cone Brook (red list)	1.0 M
Danbury, US 4 rehabilitate bridge over NH RR (red list)	1.5 M
Hopkinton, US202/9 replace bridge over Hatfield Road (red list)	3.0 M
Franconia - Littleton, I-93 Rehabilitation (Ex 36 – 41)	10.0 M
Wilton, NH 31 rehabilitate bridge over Souhegan River (red list)	2.5 M

**2020**

<b>Bedford, NH 101 widening from NH 114 to Wallace Rd</b>	<b>7.0 M</b>
<b>Epping, NH 125 reconstruction from NH 27 to NH 87</b>	<b>4.2 M</b>
<b>Jaffrey, Main Street roundabout (NH 124/US 202, “dog-leg”)</b>	<b>6.2 M</b>
<b>New London, NH 114, Main Street reconstruction</b>	<b>2.0 M</b>
<b>Wilton-Bedford, NH 101 improvements</b>	<b><u>7.0 M</u></b>
	<b>26.4 M</b>

**Other major projects at risk**

Franconia - Littleton, I-93 Rehabilitation (Ex 36 – 41)	10.0 M
Northfield, I-93 rehabilitate bridges over Winni. River (red list)	3.0 M
Pelham, Main Street, rehabilitate bridge over Beaver Brk (red list)	1.5 M

## Betterment Program Budget Project Impacts

Projects planned by maintenance districts under Betterment program areas (over the next 2 – 4 years) that would be affected due to budget reductions, \$36.5 m current program funding to \$22.5 m program.

<u>Dist.</u>	<u>Name/Location</u>	<u>Type/program</u>	<u>Cost</u>
3	Conway, River Rd./ Saco Overflow	Bridge painting	\$ .3m
3	Conway, River Rd. / Saco River	Bridge painting	\$ .4m
1	Crawford's Purchase, Base Station Rd./Ammonoosuc River	Bridge painting	\$ .3m
2	Lyme, Dorchester Rd./Grant Brook	Bridge painting	\$ .3m
1	Pinkham's Grant, NH 16/Peabody River	Bridge painting	\$ .4m
2	Rumney, NH 25/Groton Hollow Brook	Bridge painting	\$ .3m
5	Amherst, NH 101/Boston Post Road	Bridge rehab/painting	\$1.0m
2	Plainfield, Stage Rd./Blow-me-Down Brook	Bridge rehab/painting	\$1.0m
2	Sunapee 2400' guardrail replacement	Guardrail	\$40,000
2	Croydon 4500' guardrail replacement	Guardrail	\$72,000
2	Enfield 800' guardrail replacement	Guardrail	\$14,000
2	Canaan 2800' guardrail replacement	Guardrail	\$45,000
2	Wilmont 800' guardrail replacement	Guardrail	\$14,000
3	Conway 4300' guardrail replacement	Guardrail	\$83,000
3	Holderness 4600' guardrail replacement	Guardrail	\$120,000
3	Ashland 5000' guardrail replacement	Guardrail	\$110,000
4	Rindge, 4000' guardrail replacement	Guardrail	\$100,000
4	Fitzwilliam 2000' guardrail replacement	Guardrail	\$50,000
4	Hinsdale 3000' guardrail replacement	Guardrail	\$750,000
5	Dunbarton 3300' guardrail replacement	Guardrail	\$86,000
5	New Boston/Weare 5500' guardrail replacement	Guardrail	\$145,000
6	Deerfield 6000' guardrail replacement	Guardrail	\$82,000
6	Hampton 5000' guardrail replacement	Guardrail	\$80,000
6	Somersworth 1000' guardrail replacement	Guardrail	\$30,000
6	Barrington 430' guardrail replacement	Guardrail	\$10,000
1	Bethlehem, US 302 at unnamed Brook	Culvert replacement	\$ .4m
1	Shelburne, US 2 at Kidder Brook	Culvert replacement	\$ .4m
2	Sunapee, NH 11	Culvert replacement	\$ .4m
2	Lebanon, NH 10	Culvert replacement	\$ .4m
3	Tilton, US 3	Culvert replacement	\$ .5m
3	Campton, I-93 SB	Culvert replacement	\$ .5m
4	Rindge, US 202/NH 9	Culvert replacement	\$ .4m
4	Lyndeborough, NH 31	Culvert replacement	\$ .4m
5	Manchester, NH 121	Culvert replacement	\$ .4m

5	Auburn, NH 121	Culvert replacement	\$ .4m
5	Rochester, Pickering Road	Culvert replacement	\$ .4m
5	Durham, Madbury Road	Culvert replacement	\$ .4m
1	Franconia, NH 18/Lafayette Brook	Bridge Rehabilitation	\$45,000
1	Littleton, NH 116/Palmer Brook	Bridge Rehabilitation	\$75,000
1	Errol, NH 16/Moose Pond Outlet	Bridge Rehabilitation	\$40,000
3	Effingham, NH 153/South River	Bridge Rehabilitation	\$35,000
5	Concord, Currier Rd/Ash Brook	Bridge Rehabilitation	\$60,000
1	Dalton, NH 142/Black Brook	Bridge Rehabilitation	\$60,000
1	Colebrook , US 3/NH 26	Intersection improvement	\$125,000
1	Gorham , US 3/US 2	Intersection improvement	\$150,000
1	Woodstock, US 3/NH 112	Intersection improvement	\$250,000
2	Bristol, NH 3A/NH 104	Intersection improvement	\$150,000
2	Hebron, NH 3A/North Shore Road	Intersection improvement	\$60,000
2	New London, NH 103A/Stoney Brook Rd	Intersection improvement	\$100,000
3	Ashland, NH 132/Winona Rd	Intersection improvement	\$50,000
3	Loudon, NH 129/Bee Hole Rd	Intersection improvement	\$70,000
3	Moultonborough, NH 25/Glidden Rd	Intersection improvement	\$30,000
4	Fitzwilliam, NH 119/Holman Rd	Intersection improvement	\$75,000
4	Lyndeborough, NH 31/Old Temple Rd	Intersection improvement	\$100,000
4	Swansey, NH 33/Flat Roof Road Rd	Intersection improvement	\$75,000
5	Brookline, NH 130/Cross Road	Intersection improvement	\$50,000
5	Litchfield, NH 3A/Hillcrest Road	Intersection improvement	\$100,000
5	Hollis, NH 122/NH 130	Intersection improvement	\$250,000
6	Hampstead, NH 111/NH 121A	Intersection improvement	\$200,000
6	Madbury, NH 155/Town Hall Rd	Intersection improvement	\$50,000
6	Portsmouth, NH 1A/NH 1B	Intersection improvement	\$100,000
1	Greens Grant, NH 16	Roadway rehab/reclaim	\$1.5m
1	Stratford, US 3	Roadway rehab/reclaim	\$.75m
1	Milan, NH 16	Roadway rehab/reclaim	\$.1m
1	Berlin, East Side Road	Roadway rehab/reclaim	\$.5m
2	Webster, NH 127	Roadway rehab/reclaim	\$1.0m
2	Sutton, NH 114	Roadway rehab/reclaim	\$.3m
2	Newbury, NH 103A	Roadway rehab/reclaim	\$1.0m
3	Gilmanton, NH 129	Roadway rehab/sandwich	\$.6m
3	Center Harbor, NH 25B	Roadway rehab/sandwich	\$1.3m
3	Sandwich, Little Pond Road	Roadway rehab/sandwich	\$.9m
4	Harrisville, Breed Road	Roadway rehab/reclaim	\$.5m
4	Swanzey, Flat Roof Mill Road	Roadway rehab/reclaim	\$.7m
5	Canterbury, NH 132	Roadway rehab/reclaim	\$1.2m
6	Deerfield, NH 43	Roadway rehab/reclaim	\$1.3m
7	Epping, NH 27	Roadway rehab/reclaim	\$1.3m